

Redevelopment Authority of the City of Allentown

Project Revenue and Expense Budget

Developer Name:		
Project Address:		
		Budgeted
USES:		
Acquisition		
Hard Cost		
Construction		
Contingency (10%)		
Excavating Contingency		
Lead Assessment/Abatement		
Security Lights and Alarm		
Site Clean Up		
Gutters		
Spray Coating Basement		
Tree Removal		
Site Improvements		
Appliances		
Utilities - Water/Sewer Taps		
Total Hard Costs		\$0.00
Total Acquisition/Hard Costs		\$0.00
Soft Costs		
Permits/Zoning/Team Inspection		
Surveys/Soil Tests/Environmental Assessments		
Lender Inspections		
CDC Legal & Accounting		
Property Taxes		
Holding Costs		
Construction Period Interest		
Title Fee		
Insurance		
Transfer Tax		
Construction Inspection		
Structural Engineering Consultation		
Project Management		
Appraisal		
Water Escrow		
Document Prep Fee		
Buyers Home Warranty		
Locksmith		
Recording Fees		
Soft Cost Contingency		
Total Soft Costs		\$0.00
Developer Fee		
Total Acquisition/Hard Costs/Soft Costs/Fee		\$0.00
SOURCES:		
Construction		
Financing		
Local Bank		
Other		
Total Financing		\$0.00
Sales Price (projected)		
Permanent Financing		
First Mortgage		
Buyer's Downpayment		
Total Permanent Financing		\$0.00
Proceeds of Sale		
Final Reconciliation Sources vs. Uses		\$0.00