

**CITY OF ALLENTOWN  
PROGRAM BUDGET**

**083      EQUIPMENT REPLACEMENT  
02        FINANCE  
8003     EQUIPMENT REPLACEMENT  
0001     ROLLING STOCK**

<b>Account Number</b>	<b>2019 Budget</b>	<b>2019 Adj. Budget</b>	<b>2019 A&amp;E</b>	<b>2020 Prop. Budget</b>
0001-30 RENTALS	286,699	286,699	286,699	471,355
<b>Line Item Detail</b>				
1 Fire - Pumper (3 of 5)				90,751.00
2 Streets - Milling Machine (3 of 4)				85,210.00
3 Fire - 2 Pumpers (2 of 5)				295,394.00
		Line Items Total		471,355.00
0001-72 EQUIPMENT	1,113,150	1,652,292	1,652,292	1,348,350
<b>Line Item Detail</b>				
1 Backhoe - Streets				130,000.00
2 5 ton Trailer - Streets				15,700.00
3 F-150 Pick-Up - Streets				25,000.00
4 F-150 with Cap - Bldg. Maintenance				34,000.00
5 F-150 with Cap - Bldg. Maintenance				34,000.00
6 SUV - Finance				36,000.00
7 Compact Sedan - Engineering				13,500.00
8 Ambulance				200,000.00
9 Chevy Tahoe - EMS				48,000.00
10 Compact Sedan - Health				13,500.00
11 Police Patrol SUV (Marked)				304,000.00
12 Command SUV - Police				38,000.00
13 Sedan - Police Detective Bureau				16,000.00
14 Striping / cages / police cruiser outfit				52,800.00
15 2500 HD Crew Cab Pick-up with Cap and Lighting - Fire				45,000.00
16 Van with Bucket Lift - Traffic Engineering				130,000.00
17 F-550 with Plow and Spreader - Parks				87,000.00
18 F-550 with Plow and Spreader - Parks				87,000.00
19 F-350 with Rail Boxes				38,850.00
		Line Items Total		1,348,350.00
<b>Total ROLLING STOCK</b>	<b>1,399,849</b>	<b>1,938,991</b>	<b>1,938,991</b>	<b>1,819,705</b>

**CITY OF ALLENTOWN  
PROGRAM BUDGET**

**083      EQUIPMENT REPLACEMENT  
02        FINANCE  
8003     EQUIPMENT REPLACEMENT  
0002     COMPUTER EQUIPMENT**

<b>Account Number</b>	<b>2019 Budget</b>	<b>2019 Adj. Budget</b>	<b>2019 A&amp;E</b>	<b>2020 Prop. Budget</b>
0002-71 POLICE IT EQUIPMENT	337,000	578,325	578,325	262,000
<b>Line Item Detail</b>				
1 PSSI ICIS / RMS				50,000.00
2 MDTs				87,000.00
3 Nimble Storage for Body Camera Data (Additional storage for existing server)				50,000.00
4 Street Cameras				75,000.00
		Line Items Total		262,000.00
0002-72 EQUIPMENT	220,000	220,000	220,000	280,000
<b>Line Item Detail</b>				
1 End User Equipment				120,000.00
2 Backup System & Disaster Recovery				85,000.00
3 Network Equipment				75,000.00
		Line Items Total		280,000.00
<b>Total    COMPUTER EQUIPMENT</b>	<b>557,000</b>	<b>798,325</b>	<b>798,325</b>	<b>542,000</b>