

City of Allentown
 One-Year Action Plan
 July 1, 2007--June 30, 2008

	COMMUNITY DEVELOPMENT BLOCK GRANT PROGAM	\$3,857,513
I.	ACQUISITION	\$75,000
	Habitat for Humanity (Habitat for Humanity) Acquisition of approximately two substandard properties; the properties will be rehabilitated and sold to low-income households	\$75,000
II.	PUBLIC FACILITIES	\$586,225
	Lehigh Landing (City of Allentown, Department of Community and Economic Development) Interest and principal payments on the Section 108 Loan used to demolish deteriorated buildings and carry out public improvements along the Lehigh River in the area of Hamilton and Front Streets	\$516,225
	ADA Compliance (City of Allentown, Bureau of Engineering) Construct handicap curb ramps in compliance with the Americans With Disabilities Act	\$70,000
III.	PUBLIC SERVICES	\$283,000
	Operation of the Alliance Hall Gym (Allentown YMCA and YWCA) Operation of the Alliance Hall Gym on weekday evenings and weekends	\$15,000

<p>Comprehensive Housing Support Services for Citizens With Disabilities (Lehigh Valley Center For Independent Living) Advances the ability of persons with significant disabilities to live independently and productively in affordable and accessible housing of their choice</p>	<p>\$15,000</p>
<p>English to Speakers of Other Languages (Adult Literacy Center of the Lehigh Valley) Teaches basic reading and writing skills, and develops the ability to speak English</p>	<p>\$15,000</p>
<p>Ways to Work Family Loan Program (Family Answers) The Ways to Work Family Loan program helps families with no credit or poor credit obtain a low-interest loan to purchase a used car or repair an existing car for the specific purpose of keeping a job or staying in school</p>	<p>\$15,000</p>
<p>Scholarship Program (Grace Montessori School) Scholarships for low-income children, aged three to six, to attend pre-school</p>	<p>\$15,000</p>
<p>Turning Point of the Lehigh Valley (Turning Point of the Lehigh Valley) Transitional housing program for victims of domestic violence and their children</p>	<p>\$15,000</p>
<p>School to Career Transition Program (Communities In Schools) Encourages the development of work readiness skills for at-risk adolescents while providing supervised, one-day-a-week work experience in a community setting</p>	<p>\$15,000</p>
<p>Community Action Financial Services (Community Action Committee Of The Lehigh Valley) Includes individual and group counseling, which prepares potential homebuyers for the homebuying process; also includes an education program designed to teach both tenants and landlords about their rights and responsibilities</p>	<p>\$15,000</p>

Home Ownership Outreach Program (Neighborhood Housing Services Of the Lehigh Valley) Individual counseling program to assist homeowners to purchase a home	\$15,000
Make Your M.A.R.K. (Boys and Girls Club of Allentown) Motivational learning and tutoring program for youth to be offered at the Teen Services Center on North Seventh Street	\$15,000
St. Luke's Neighborhood Center (St. Luke's Neighborhood Center) Provides drop-in services and structured programs for low/mod income residents of the Seventh Street Corridor	\$15,000
Summer Enrichment Program (Mosser Village Family Center) Provides low and moderate income youth the opportunity to be in a safe and educationally enriched environment for eight weeks of the summer	\$15,000
Earn-A-Bike Program (Community Bike Works) An extensive bicycle mechanics and safety program for children ages 9 – 17, full participation earns them a bicycle	\$15,000
Alliance Summer Recreation Program (Allentown Health Bureau) A collaborative effort of twelve organizations to provide a summer program including recreation, lunch, snacks, and health promotion education to Focus Area children ages 6 – 12	\$5,500
First and Sixth Ward Summer Recreation (United Way of the Greater Lehigh Valley) Provide two, four-week summer recreation camps targeting middle school students in the First and Sixth Wards of Allentown	\$7,500
Allentown Public Library (Allentown Public Library) Summer reading program for low/mod income students which includes games,	\$15,000

	activities and programs in addition to a reading requirement	
	Pathways (Lehigh County Conference of Churches)	\$15,000
	Provides homeless persons and persons in danger of becoming homeless counseling on the actions necessary to stabilize their housing situation and their lives	
	Project Outreach (Syrian Arab American Charity Association)	\$15,000
	Outreach, information and referral services, predominantly for residents of the First and Sixth Wards	
	Program for Women and Families (Program for Women and Families)	\$15,000
	Provision of ongoing supportive services to low and moderate income women working their way out of the criminal justice system and women at risk of criminal behavior	
	Securing Industrial/Commercial Properties (Allentown Economic Development Corporation)	\$15,000
	Maintaining the vacant riverfront and publicly owned downtown properties in safe condition by keeping buildings secured, removing trash and debris, and lighting buildings and grounds	
IV.	DIRECT HOMEOWNERSHIP ASSISTANCE	\$100,000
	Community Partnership Program (Neighborhood Housing Services of the Lehigh Valley)	\$100,000
	Downpayment and closing assistance for low and moderate households to purchase homes in the City of Allentown	
V.	HOUSING REHABILITATION	\$1,258,764
	Lead Abatement Rehabilitation – Self-Forgiving Loans (City of Allentown Bureau of Building Standards and Safety)	\$66,250
	Self-forgiving loans for the rehabilitation of owner-occupied residential properties to complete rehabilitation after abatement of lead based paint hazards	

Ninth Ward Rehabilitation – SFL (City of Allentown, Bureau of Building Standards and Safety) Self-forgiving loans for the rehabilitation of owner-occupied residential properties located in the prior systematic inspection area of the Ninth Ward (Weed and Seed Area)	\$290,315
Old Fairgrounds Corridor Rehabilitation – SFL (City of Allentown, Bureau of Building Standards and Safety) Self-forgiving loans for the rehabilitation of owner-occupied properties located in the systematic inspection area of the Old Fairgrounds Corridor (Weed and Seed Area)	\$509,699
First Ward Rehabilitation – SFL (City of Allentown, Bureau of Building Standards and Safety) Self-forgiving loans for the rehabilitation of owner-occupied properties located in the prior systematic inspection area of the First Ward (Weed and Seed Area)	\$120,000
First Ward Facade Grants – Residential (City of Allentown, Bureau of Building Standards and Safety) Grants to residential property owners in the First Ward to rehabilitate the facades of their properties	\$25,000
Old Fairgrounds Corridor Facade Grants – Residential (City of Allentown, Bureau Of Building Standards and Safety) Grants to residential property owners in the Old Fairgrounds Corridor to rehabilitate the facades of their properties	\$190,000
Facade Improvement Program (Old Allentown Preservation Association) Provides grant money for facade improvements to owner-occupied properties in the Old Allentown Neighborhood Neighborhood	\$7,500
Hazard Elimination Program (City of Allentown, Bureau of Building Standards And Safety) Elimination of conditions detrimental to health or safety within owner-occupied, residential properties	\$50,000

VI	COMMERCIAL REHABILITATION	\$60,000
	<p>Old Fairgrounds Corridor Facade Grant Program – Commercial (City of Allentown, Bureau of Building Standards and Safety) Grants to commercial property owners located in the low/moderate income area of the Old Fairgrounds Corridor to rehabilitate the facades of their properties</p>	\$60,000
VII.	PROGRAM DELIVERY COSTS	\$883,277
	<p>Program Operations (City of Allentown, Bureau of Building Standards and Safety) Salaries, fringe benefits and program delivery costs for 12 employees to carry out the activities listed previously for the City’s Bureau of Building Standards and Safety, as well as Code Enforcement, and the Rental Rehabilitation Program.</p>	\$696,061
	<p>Program Operations (Redevelopment Authority Of the City of Allentown) Program delivery for property acquisition and disposition; represents 80 percent of Community Development Block Grant assistance to the Redevelopment Authority, and includes the salaries and fringe benefits for two employees and operating costs</p>	\$187,216
VIII.	MICRO-ENTERPRISE ASSISTANCE	\$30,000
	<p>Community-Based Economic Development (Community Action Development Corporation of the Lehigh Valley) Provides Start Your Business Program, a series of 17 weekly classes in which prospective entrepreneurs will learn to start and run a micro-enterprise successfully</p>	\$30,000

IX.	PROGRAM ADMINISTRATION	\$461,247
	<p>General Management, Oversight and Coordination (City of Allentown, Department of Community Development)</p> <p>A portion of the salaries and fringe benefits of 14 employees, as well as operating costs</p>	\$414,443
	<p>General Management (Redevelopment Authority of the City of Allentown)</p> <p>20 percent of the Community Development Block Grant portion of the Redevelopment Authority's budget</p>	\$46,804
X.	PLANNING ACTIVITIES	\$120,000
	<p>Economic Development Planning (Allentown Economic Development Corporation)</p> <p>General planning of economic development activities, as well as planning specifically for such projects as Lehigh Landing, the vacant portion of the Bridgeworks Industrial site and the redevelopment of the south side of the 800 block of Hamilton Street</p>	\$120,000

HOME INVESTMENT PARTNERSHIPS PROGRAM

\$1,389,181

Old Fairgrounds Corridor Rehabilitation – SFL (City of Allentown, Bureau of Building Standards and Safety) Rehabilitation of residential, owner-occupied properties in the Old Fairgrounds Corridor	\$402,990
CHDO Activity (Housing Association and Development Corporation) Acquire and rehabilitate five properties on North Street and sell them to low/moderate income households as owner-occupied, single family dwellings	\$148,377
HOPE VI Project (Housing Authority of the City of Allentown) Assist in the creation of public housing after the demolition of the current Hanover Acres/Riverview Terrace family public housing development.	\$600,000
Administration (City of Allentown, Department of Community and Economic Development) Includes reasonable costs of overall program management, coordination, monitoring and evaluation	\$98,918
Housing Association and Development Corporation – CHDO Operating (Housing Association and Development Corporation) Operating costs associated with the CHDO activity	\$24,729
Doorway to Homeownership (Alliance for Building Communities) Acquire and rehabilitate two properties and sell them to low/moderate income households as owner-occupied, single family dwellings	\$89,438
Alliance for Building Communities Operating (Alliance for Building Communities) Operating costs associated with the Doorway to Homeownership Activity	\$24,729

EMERGENCY SHELTER GRANTS PROGRAM

\$122,027

Sixth Street Shelter (Community Action Committee of the Lehigh Valley)
Payment of operating costs \$29,000

Emergency Shelter Program (Allentown Rescue Mission)
Payment of operating costs \$28,927

Hospitality House – Emergency Shelter Program
(The Salvation Army)
Payment of operating costs \$29,000

Administration (City of Allentown, Department of Community and
Economic Development) \$6,100
Includes reasonable costs of overall program management, coordination,
monitoring and evaluation

Daybreak (Lehigh County Conference of Churches) \$29,000
An adult drop-in center for the mentally ill and those recovering from addictions,
providing services such as meals, supportive counseling and recreation in a protective
environment which serves to prevent them from becoming homeless

CITY OF ALLENTOWN
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM
HOME INVESTMENT PARTNERSHIPS PROGRAM
EMERGENCY SHELTER GRANTS PROGRAM
JULY 1, 2007 TO JUNE 30, 2008

LINE-ITEM BUDGET

700-01-7301-0001	North Street Public Improvements (Salaries)	
700-01-7301-0002	Code Enforcement (Salaries)	
700-01-7301-0003	Lead Abatement – SFL	
	-50 Other Services and Charges	\$66,250
	Total	<u>\$66,250</u>
700-01-7301-0005	Jordan Creek Public Improvements (Salaries)	
700-01-7301-0006	First Ward Rehabilitation – SFL	
	-50 Other Services and Charges	\$120,000
	Total	<u>\$120,000</u>
700-01-7301-0007	Site Clearance (Salaries)	
700-01-7301-0008	Ninth Ward Rehabilitation - SFL	
	-50 Other Services and Charges	\$290,315
	Total	<u>\$290,315</u>
700-01-7301-0009	Old Fairgrounds Corridor Rehabilitation – SFL	
	-44 Professional Service Fees	\$ 5,000
	-50 Other Services and Charges	<u>504,699</u>
	Total	<u>\$509,699</u>
700-01-7301-0010	Rental Rehabilitation Program (Salaries)	
700-01-7301-0012	Hazard Elimination Program	
	-44 Professional Service Fees	\$ 3,000
	-46 Other Contract Services	<u>47,000</u>
	Total	<u>\$ 50,000</u>
700-01-7301-0015	Program Delivery	
	-02 Permanent Wages	\$ 412,664
	-12 Social Security	41,386
	-14 Pension	40,574
	-16 Insurance (Employee Group)	144,384
	-22 Telephone	3,000
	-24 Postage and Shipping	6,000
	-26 Printing	2,000
	-32 Publications and Memberships	1,200
	-34 Training and Professional Development	5,000
	-42 Repairs and Maintenance	1,000
	-44 Professional Services	4,000
	-46 Other Contract Services	15,000
	-50 Other Services and Charges	2,000
	-54 Repair and Maintenance Supplies	1,000
	-56 Uniforms	1,500
	-58 Office Supplies	2,000
	-62 Fuels, Oils and Lubricants	4,000
	-68 Operating Materials and Supplies	2,000
	-88 Interfund Transfers	<u>7,353</u>
	Total	<u>\$ 696,061</u>
700-01-7302-0001	Allentown YMCA and YWCA	
	-40 Civic Expenses	\$ 15,000
	Total	<u>\$ 15,000</u>

700-01-7302-0002	Lehigh Valley Center for Independent Living -40 Civic Expenses Total	\$ 15,000 \$ 15,000
700-01-7302-0003	Adult Literacy Center of the Lehigh Valley -40 Civic Expenses Total	\$ 15,000 \$ 15,000
700-01-7302-0004	Family Answers – Ways to Work Program -40 Civic Expenses Total	\$ 15,000 \$ 15,000
700-01-7302-0005	Grace Montessori School -40 Civic Expenses Total	\$ 15,000 \$ 15,000
700-01-7302-0006	Turning Point of the Lehigh Valley -40 Civic Expenses Total	\$ 15,000 \$ 15,000
700-01-7302-0008	Communities In Schools -40 Civic Expenses Total	\$ 15,000 \$ 15,000
700-01-7302-0009	Community Action Committee of the Lehigh Valley – Community Action Financial Services -40 Civic Expenses Total	\$ 15,000 \$ 15,000
700-01-7302-0010	Neighborhood Housing Services of the Lehigh Valley – Operating -40 Civic Expenses Total	\$ 15,000 \$ 15,000
700-01-7302-0011	Boys and Girls Club of Allentown -40 Civic Expenses Total	\$ 15,000 \$ 15,000
700-01-7302-0012	St. Luke's Neighborhood Center -40 Civic Expenses Total	\$ 15,000 \$ 15,000
700-01-7302-0013	Mosser Village Family Center -40 Civic Expenses Total	\$ 15,000 \$ 15,000
700-01-7302-0014	Community Bike Works -40 Civic Expenses Total	\$ 15,000 \$ 15,000
700-01-7302-0015	Alliance Summer Recreation -40 Civic Expenses Total	\$ 5,500 \$ 5,500
700-01-7303-0002	United Way of the Greater Lehigh Valley -40 Civic Expenses Total	\$ 7,500 \$ 7,500
700-01-7303-0003	Allentown Public Library -40 Civic Expenses Total	\$ 15,000 \$ 15,000

700-01-7303-0005	Lehigh County Conference of Churches – Pathways -40 Civic Expenses Total	\$ 15,000 \$ 15,000
700-01-7303-0006	Syrian Arab American Charity Association -40 Civic Expenses Total	\$ 15,000 \$ 15,000
700-01-7303-0007	Program for Women and Families -40 Civic Expenses Total	\$ 15,000 \$ 15,000
700-01-7303-0008	Allentown Economic Development Corporation – Securing Industrial/Commercial Properties -40 Civic Expenses Total	\$ 15,000 \$ 15,000
700-01-7304-0001	ADA Curb Cuts -76 Construction Contracts Total	\$70,000 \$70,000
700-01-7304-0002	Ninth Ward Facade Grants – Residential (Salaries)	
700-01-7304-0003	Ninth Ward Facade Grants – Commercial (Salaries)	
700-01-7304-0004	Neighborhood Housing Services of the Lehigh Valley – CPP Program -40 Civic Expenses Total	\$ 100,000 \$ 100,000
700-01-7304-0005	First Ward Facade Grants – Residential - 50 Other Services and Charges Total	\$ 25,000 \$ 25,000
700-01-7304-0006	First Ward Facade Grants – Commercial (Salaries)	
700-01-7304-0007	Section 108 Loan Repayment – Lehigh Landing -82 Interest Expense Total	\$ 516,225 \$ 516,225
700-01-7304-0008	Habitat for Humanity -40 Civic Expenses Total	\$75,000 \$75,000
700-01-7304-0009	Old Fairgrounds Corridor Façade Grants – Residential -44 Professional Service Fees -50 Other Services and Charges Total	\$5,000 185,000 \$190,000
700-01-7304-0010	Old Fairgrounds Corridor Façade Grants – Commercial -44 Professional Service Fees -50 Other Services and Charges Total	\$ 3,000 57,000 \$60,000
700-01-7304-0011	Old Allentown Preservation Association -40 Civic Expenses Total	\$ 7,500 \$ 7,500
700-01-7305-0001	Redevelopment Authority of the City of Allentown -40 Civic Expenses Total	\$ 234,020 \$ 234,020
700-01-7305-0002	Community Action Development Corporation of the Lehigh Valley -40 Civic Expenses Total	\$ 30,000 \$ 30,000
700-01-7305-0003	Allentown Economic Development Corporation – Economic Development Planning -40 Civic Expenses Total	\$ 120,000 \$ 120,000

700-01-7305-0007	Administration -22 Telephone -24 Postage -26 Printing -28 Mileage Reimbursement -32 Publications and Memberships -34 Training and Professional Development -42 Repairs and Maintenance -44 Professional Service Fees -50 Other Services and Charges -58 Office Supplies -68 Operating Materials and Supplies -72 Equipment -86 General City Charges Total	\$1,000 500 500 500 3,000 5,000 2,000 12,000 5,000 500 500 5,000 <u>378,943</u> \$ 414,443
700-01-7307-0001	Old Fairgrounds Corridor Rehabilitation - SFL -46 Other Contract Services Total	<u>\$ 402,990</u> \$ 402,990
700-01-7307-0002	Housing Association and Development Corporation – CHDO Set-Aside -40 Civic Expenses Total	<u>\$148,377</u> \$148,377
700-01-7307-0003	Allentown Housing Authority -40 Civic Expenses Total	<u>\$ 600,000</u> \$ 600,000
700-01-7307-0004	Administration -02 Permanent Wages Total	<u>\$ 98,918</u> \$98,918
700-01-7307-0005	Housing Association and Development Corporation – CHDO Operating -40 Civic Expenses Total	<u>\$ 24,729</u> \$ 24,729
700-01-7307-0006	Alliance for Building Communities – Doorways to Homeownership -40 Civic Expenses Total	<u>\$89,438</u> \$89,438
700-01-7307-0007	Alliance for Building Communities – Operating -40 Civic Expenses Total	<u>\$24,729</u> \$24,729
700-01-7308-0001	Community Action Committee of the Lehigh Valley – Sixth Street Shelter -40 Civic Expenses Total	<u>\$ 29,000</u> \$ 29,000
700-01-7308-0002	Allentown Rescue Mission -40 Civic Expenses Total	<u>\$ 28,927</u> \$ 28,927
700-01-7308-0003	Salvation Army -40 Civic Expenses Total	<u>\$ 29,000</u> \$ 29,000
700-01-7308-0004	Administration -86 General City Charges Total	<u>\$ 6,100</u> \$ 6,100
700-01-7308-0005	Lehigh County Conference of Churches – Daybreak -40 Civic Expenses Total	<u>\$ 29,000</u> \$ 29,000

THIS PAGE INTENTIONALLY LEFT BLANK