

CITY OF ALLENTOWN
PROGRAM BUDGET

000 GENERAL
04 POLICE
0802 POLICE
0001 POLICE OPERATIONS

Account Number	2015 PROPOSED		
0001-02 PERMANENT WAGES	15,982,253		
0001-03 HOLIDAY PAY	653,846		
Line Item Detail			
1 HOLIDAY PAY			653,846.00
		Line Items Total	653,846.00
0001-04 TEMPORARY WAGES	303,939		
Line Item Detail			
1 TEMPORARY WAGES			303,939.00
		Line Items Total	303,939.00
0001-05 EDUCATION PAY	75,000		
Line Item Detail			
1 EDUCATION PAY			75,000.00
		Line Items Total	75,000.00
0001-06 PREMIUM PAY	1,800,000		
Line Item Detail			
1 PREMIUM PAY			1,800,000.00
		Line Items Total	1,800,000.00
0001-07 EXTRA DUTY PAY	475,000		
Line Item Detail			
1 EXTRA DUTY PAY			475,000.00
		Line Items Total	475,000.00
0001-08 LONGEVITY	217,383		
0001-09 UNIFORM ALLOWANCE	83,500		
Line Item Detail			
1 Uniforms Adjustment			16,100.00
		Line Items Total	16,100.00
0001-11 SHIFT DIFFERENTIAL	238,000		
Line Item Detail			
1 Shift Differential Adjustment			162,496.00
		Line Items Total	162,496.00
0001-12 FICA	374,934		

**CITY OF ALLENTOWN
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0001 POLICE OPERATIONS

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Line Item Detail

1	Non Uniform employees at .0765 FICA/MED	108,117.45
2	Uniform employees at .0145 MED only	266,816.57
Line Items Total		374,934.02

0001-14 PENSION 3,651,587

Line Item Detail

1	PENSION - NON UNIFORM	126,703.28
2	PENSION - UNIFORM	3,524,884.00
Line Items Total		3,651,587.28

0001-16 INSURANCE - EMPLOYEE GRP 4,622,200

Line Item Detail

1	INS	4,622,200.00
Line Items Total		4,622,200.00

0001-20 ELECTRIC POWER 19,800

Line Item Detail

1	S 10th St - Ste G	9,880.20
2	S 10th Street - Bldg Maint	9,919.80
Line Items Total		19,800.00

0001-26 PRINTING 2,038

Line Item Detail

1	Traffic Citations	1,130.61
2	Non-Traffic Citations	907.50
Line Items Total		2,038.11

0001-28 MILEAGE REIMBURSEMENT 702

Line Item Detail

1	Mileage Reimbursement	401.50
2	Tolls - Prisoner Transport	300.00
Line Items Total		701.50

0001-30 RENTALS 8,168

Line Item Detail

1	Copier Rentals - Edwards	6,180.00
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Account Number **2015 PROPOSED**

Line Item Detail

2 Copier Rentals - Traffic	1,800.00
3 Portable Rental - Motorcycle School	188.00
Line Items Total	8,168.00

0001-32 PUBLICATIONS & MEMBERSHIP 4,525

Line Item Detail

1 PA Chiefs of PA Memberships	375.00
2 IACP - Memberships	360.00
3 PPAC - PA Police Accrediation	35.00
4 FBI Leeds	50.00
5 APCO	100.00
6 FBI Academy	160.00
7 Crime Prevention Officer Assoc	25.00
8 Lehigh County Chiefs of Police	75.00
9 National Internal Affairs	50.00
10 NTOA - Officers	120.00
11 NTOA - ERT Team	150.00
12 Maglocien	400.00
13 NACP	50.00
14 PA DUI Association	35.00
15 PA District Attorney Assoc	65.00
16 NASRO - School Resources Officers	280.00
17 AAPP - Polygraphists	375.00
18 Intl Assoc for Identifiers	300.00
19 IPMBA	300.00
20 IPWDA - K-9	295.00
21 NOBLE	425.00
22 NFBPA	200.00
23 DVNA - CNT TEAM	300.00
Line Items Total	4,525.00

0001-34 TRAINING & PROF. DEVELOP 35,000

**CITY OF ALLENTOWN
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Account Number **2015 PROPOSED**

Line Item Detail

<hr/>	
1 Patrol Officers Training	8,000.00
2 Detectives Training	2,000.00
3 ERT Training	1,500.00
4 K-9 Training	3,600.00
5 Juvenile & SVU Training	2,500.00
6 ID & Property Unit Training	1,500.00
7 Evidence Collection Training	1,000.00
8 FBI, DEA, IACP Conference & Meetings - Chief	2,400.00
9 Supervisor Training	2,000.00
10 Vice Officer Training	2,000.00
11 PLEAC / CALEA Accreditation Manager Training	1,500.00
12 Office of Professional Standards Training	1,500.00
13 EVOC	2,500.00
14 Spanish for Law Enforcement Training	1,500.00
15 Mobile Field Force Training	1,500.00
	<hr/>
Line Items Total	35,000.00

0001-40 CIVIC EXPENSES 660

Line Item Detail

<hr/>	
1 Human Relations Dinner	300.00
2 Crime Watch Dinner	220.00
3 Commendation Ceremony - Crossing Guards	80.00
4 NAACP Dinner	40.00
5 Misc	20.00
	<hr/>
Line Items Total	660.00

0001-42 REPAIRS & MAINTENANCE 42,044

Line Item Detail

<hr/>	
1 Equipment Calibration	500.00
2 Vehicle Calibration	2,000.00
3 Vice Office Security	240.00
4 Property Room Security	500.00

**CITY OF ALLENTOWN
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Line Item Detail

5	Property Barn Security	360.00
6	IA Software Maintenance	1,275.00
7	Fleet misc claims	20,000.00
8	Motorcycle Repairs	300.00
9	Evidence Manager Maintenance	500.00
10	Ten Scan Maintenance	4,100.00
11	ERT repair supplies	425.00
12	Bicycle repairs	1,000.00
13	Reporting System - Maintenance	385.00
14	Impound Lot security	500.00
15	Smartboard maintenance & repairs	500.00
16	CLEAN maintenance	3,500.00
17	Crime View Support	2,960.00
18	Blue Team maintenance	1,000.00
19	Cellubrite maintenance	1,999.00
Line Items Total		42,044.00

0001-46 OTHER CONTRACT SERVICES 135,594

Line Item Detail

1	Online services	8,400.00
2	Veterinary Pet Insurance	2,750.00
3	K-9 Maintenance Training	8,000.00
4	Towing & Storage	6,000.00
5	Testing - St Lukes	7,300.00
6	Fire Police Compensation	9,000.00
7	K-9 Veterinary costs	3,750.00
8	Credit & background checks	8,000.00
9	IACP.net	1,600.00
10	PLEAC	1,000.00
11	ERT Psych Tests	18,900.00
12	Promotion testing	15,000.00

**CITY OF ALLENTOWN
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0001 POLICE OPERATIONS

Account Number **2015 PROPOSED**

Line Item Detail

13	Investigations internet	1,438.80
14	Investigative phone pings	2,250.00
15	Pest Control - 10th Street Patrol Station	480.00
16	Crimeview Dashboard Maintenance	9,325.00
17	PowerDMS Maintenance	8,000.00
18	Digital Stakeout Maintenance	24,400.00
Line Items Total		135,593.80

0001-50 OTHER SERVICES & CHARGES 900

Line Item Detail

1	Grant Interest Reimbursement	700.00
2	Grant Advertising - MCALL	200.00
Line Items Total		900.00

0001-54 REPAIR & MAINT SUPPLIES 6,300

Line Item Detail

1	Bulb assembly	700.00
2	Bicycle repair supplies	2,100.00
3	10th Street - Garbage bags	1,000.00
4	10th Street - Paper Products	1,000.00
5	10th Street - Cleaning Supplies	1,500.00
Line Items Total		6,300.00

0001-56 UNIFORMS 159,303

Line Item Detail

1	Uniforms - new officers	18,700.00
2	Uniform repairs	2,000.00
3	Merit Pins	3,500.00
4	Replacement Hats	700.00
5	ERT BDU/Shirt replacements	6,000.00
6	ERT Patch	500.00
7	Name Tags	2,000.00
8	Uniform Shirt Replacements	27,800.00

**CITY OF ALLENTOWN
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0001 POLICE OPERATIONS

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Line Item Detail

9 Bullet Proof Vest replacements	47,628.00
10 Tactical Carriers	625.00
11 Leg Irons	350.00
12 Uniform Pant replacements	16,000.00
13 K-9 Uniform replacements	4,500.00
14 School Crossing Guard uniforms	2,000.00
15 Hat Shields / Badges	3,000.00
16 ID/Property Uniform replacements	1,500.00
17 Bicycle Officers uniforms	6,000.00
18 Honor Guard uniform alterations	1,000.00
19 Bicycle replacement glasses	750.00
20 ERT tactical vest replacements	12,500.00
21 ERT misc uniform	1,250.00
22 CNT uniform / replacements	1,000.00
Line Items Total	159,303.00

0001-68 OPERATING MATERIALS & SUPP 110,882

Line Item Detail

1 Commendation Items	1,000.00
2 Misc Office supplies	1,500.00
3 ID Folders	2,745.00
4 Ink / Toner (ID, Admin)	2,000.00
5 Photo Paper	3,060.00
6 Evidence Boxes	1,501.00
7 Staff report folders	1,950.00
8 Property Barcode labels	300.00
9 Evidence envelopes	1,000.00
10 Records pressboard folders	443.00
11 Replacement chairs	2,625.00
12 Fuses	3,600.00
13 Disposable gloves	3,500.00

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0001 POLICE OPERATIONS

Account Number **2015 PROPOSED**

Line Item Detail

14 Hand wipes	1,536.00
15 Crime Scene Tape	980.00
16 Drug testing kits	2,542.50
17 Emergency blankets	2,325.00
18 Dans camera	200.00
19 Ammo	32,754.00
20 Simmunition Ammo	2,100.00
21 ERT - Pepperball	2,366.98
22 ERT - CTS	10,260.38
23 ERT gear bag	550.00
24 Gas mask, bag & canister	6,375.00
25 PBT tubes	880.00
26 PBT calibration kits	465.00
27 Evidence - DVD/CD/Cassettes	1,065.00
28 Evidence tape	845.00
29 Drying cage supplies	1,000.00
30 Property supplies	1,200.00
31 ID lifters	900.00
32 Evidence / ID supplies	2,000.00
33 K-9 Trader cards	1,400.00
34 Evidence - portable hard drives	2,850.00
35 Evidence - 4gb flash drives	649.00
36 Evidence - 8gb flash drives	763.00
37 Evidence - 32gb flash drives	1,995.00
38 ERT - replacement magazines	1,355.76
39 Weapon lights	1,300.00
40 ERT misc supplies	1,000.00
41 Taser cartridges & batteries(duty & training)	3,000.00
42 CNT Supplies / Equipment	1,000.00
Line Items Total	110,881.62

CITY OF ALLENTOWN
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0001 POLICE OPERATIONS

Account Number **2015 PROPOSED**

0001-72 EQUIPMENT 46,200

Line Item Detail

1 K-9 car enclosures / graphics / tinting	11,200.00
2 Bicycles	10,000.00
3 Traffic Reconstruction Equipment	15,000.00
4 CNT Truck painting / graphics	6,000.00
5 Computers	4,000.00
Line Items Total	46,200.00

Total POLICE OPERATIONS 29,049,758

**CITY OF ALLENTOWN
PROGRAM BUDGET**

000 GENERAL
04 POLICE
0802 POLICE
0004 ACADEMY

<u>Account Number</u>	<u>2015 PROPOSED</u>		
0004-02 PERMANENT WAGES	291,473		
0004-03 HOLIDAY PAY	10,300		
<i>Line Item Detail</i>			
1 Holiday Pay			10,300.00
		Line Items Total	10,300.00
0004-05 EDUCATION PAY	1,800		
<i>Line Item Detail</i>			
1 Education Pay			1,800.00
		Line Items Total	1,800.00
0004-06 PREMIUM PAY	24,960		
<i>Line Item Detail</i>			
1 Premium Pay			24,960.00
		Line Items Total	24,960.00
0004-08 LONGEVITY	4,212		
0004-09 UNIFORM ALLOWANCE	1,200		
<i>Line Item Detail</i>			
1 Uniform Allowance			300.00
		Line Items Total	300.00
0004-11 SHIFT DIFFERENTIAL	1,000		
<i>Line Item Detail</i>			
1 Shift Differential			1,000.00
		Line Items Total	1,000.00
0004-12 FICA	9,794		
<i>Line Item Detail</i>			
1 Non Uniform employees at .0765 FICA/MED			6,091.31
2 Uniform employees at .0145 MED only			3,702.14
		Line Items Total	9,793.45
0004-14 PENSION	59,805		
<i>Line Item Detail</i>			
1 PENSION - NONUNIFORM			11,518.48
2 PENSION-UNIFORM			48,286.08

**CITY OF ALLENTOWN
PROGRAM BUDGET**

000 GENERAL
04 POLICE
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0004 ACADEMY

<u>Account Number</u>	<u>2015 PROPOSED</u>		
		Line Items Total	59,804.56
0004-16 INSURANCE - EMPLOYEE GRP	95,500		
<i>Line Item Detail</i>			
1 INS			95,500.00
		Line Items Total	95,500.00
0004-20 ELECTRIC POWER	12,000		
<i>Line Item Detail</i>			
1 Electric			12,000.00
		Line Items Total	12,000.00
0004-30 RENTALS	1,800		
<i>Line Item Detail</i>			
1 Copier			1,800.00
		Line Items Total	1,800.00
0004-32 PUBLICATIONS & MEMBERSHIP	300		
<i>Line Item Detail</i>			
1 Municipal Training Directors Assoc			175.00
2 NRA Membership			125.00
		Line Items Total	300.00
0004-34 TRAINING & PROF. DEVELOP	10,500		
<i>Line Item Detail</i>			
1 Instructors Re-certification			2,560.00
2 MPOETC Quarterly meetings			1,600.00
3 Controlled Tactics Instructor Certification			6,340.00
		Line Items Total	10,500.00
0004-42 REPAIRS & MAINTENANCE	1,200		
<i>Line Item Detail</i>			
1 Smartboard repairs			500.00
2 Alarm maintenance			400.00
3 Alarm contract fee			300.00
		Line Items Total	1,200.00
0004-46 OTHER CONTRACT SERVICES	6,826		

**CITY OF ALLENTOWN
PROGRAM BUDGET**

**000 GENERAL
04 POLICE
0802 POLICE
0004 ACADEMY**

Account Number 2015 PROPOSED

Line Item Detail

1 Recruit Instructor Fees		6,326.00
2 Pest Control		300.00
3 Other Misc Fees		200.00
	Line Items Total	<u>6,826.00</u>

0004-54 REPAIR & MAINT SUPPLIES 5,200

Line Item Detail

1 Cleaning Supplies		1,800.00
2 Paper Supplies		1,600.00
3 Trash bags		1,100.00
4 Gym floor finishing		500.00
5 Gun replacement parts		200.00
	Line Items Total	<u>5,200.00</u>

0004-56 UNIFORMS 17,560

Line Item Detail

1 Janitor uniform rentals		334.88
2 Janitor uniform shirts - purchase		25.00
3 Recruits sweatsuits		2,662.00
4 Handcuffs		788.00
5 BDU replacements		1,750.00
6 Leather gear replacements		12,000.00
	Line Items Total	<u>17,559.88</u>

0004-62 FUELS, OILS & LUBRICANTS 10,560

Line Item Detail

1 Fuel oil		10,560.00
	Line Items Total	<u>10,560.00</u>

0004-68 OPERATING MATERIALS & SUPP 97,386

Line Item Detail

1 Notebooks & Folders		1,250.00
2 test sheets		377.00
3 Toner		500.00

**CITY OF ALLENTOWN
PROGRAM BUDGET**

000 GENERAL
04 POLICE
0802 POLICE
0004 ACADEMY

Account Number **2015 PROPOSED**

Line Item Detail

4	Fax Toner	300.00
5	Target Staple Gun	460.00
6	Target Staples	150.00
7	Certificates / Frames	1,000.00
8	PA Crime Code Handbooks	5,500.00
9	Dummy rounds	349.00
10	Recruit trophies / plaques	100.00
11	First aid text & equipment	5,000.00
12	Weapons cleaning supplies	1,200.00
13	Targets	2,750.00
14	Shooter pins	2,364.00
15	Hearing protection	250.00
16	Hobble restraints	540.00
17	Flashlights	1,725.00
18	DT prewrap / tape	400.00
19	Misc materials	500.00
20	OC dispenser	1,242.80
21	Simunition head protection	1,800.00
22	Simunition ammo	1,980.00
23	Ammo	59,948.00
24	Recruitment expenses	5,000.00
25	DT gear - Redman	2,700.00
Line Items Total		97,385.80

0004-72 EQUIPMENT 5,000

Line Item Detail

1	Classroom tables & chairs	5,000.00
Line Items Total		5,000.00

0004-90 REFUNDS 4,000

Line Item Detail

1	Recruit & Grant refunds	4,000.00
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CITY OF ALLENTOWN
PROGRAM BUDGET

000 GENERAL
04 POLICE
0802 POLICE
0004 ACADEMY

Account Number 2015 PROPOSED

Line Items Total 4,000.00

Total ACADEMY 672,376

CITY OF ALLENTOWN
PROGRAM BUDGET

000 GENERAL
04 POLICE
0802 POLICE
0012 ANTI-CRIME PROJECT

Account Number 2015 PROPOSED

0012-42 REPAIRS & MAINTENANCE 343,887

Line Item Detail

1 City Wide Camera Surveillance	315,887.00
2 PSB / 10th Street Buidling Security	18,000.00
3 PSB / 10th Street Interview Camera	6,000.00
4 Misc Camera Repairs	4,000.00

Line Items Total 343,887.00

Total ANTI-CRIME PROJECT 343,887

**CITY OF ALLENTOWN
PROGRAM BUDGET**

000 GENERAL
04 POLICE
0808 COMMUNICATIONS
0001 EMERGENCY COMMUNICATIONS

<u>Account Number</u>	<u>2015 PROPOSED</u>	
0001-30 RENTALS	2,220	
<i>Line Item Detail</i>		
1 Copier Rental		2,220.00
	Line Items Total	2,220.00
0001-32 PUBLICATIONS & MEMBERSHIP	1,275	
<i>Line Item Detail</i>		
1 City Directory		475.00
2 APCO / NENA Memberships for Management Staff		800.00
	Line Items Total	1,275.00
0001-34 TRAINING & PROF. DEVELOP	1,000	
<i>Line Item Detail</i>		
1 Training for Communications Center Staff and Management		1,000.00
	Line Items Total	1,000.00
0001-42 REPAIRS & MAINTENANCE	1,000	
<i>Line Item Detail</i>		
1 Non-Fundable Equipment Repairs for Comm Center		1,000.00
	Line Items Total	1,000.00
0001-46 OTHER CONTRACT SERVICES	65,405	
<i>Line Item Detail</i>		
1 Exterminator Contract		480.00
2 Building Security Enhancements to Comm Center		4,400.00
3 Comm Center Camera / Access Control Maintenance		6,500.00
4 Police RMS Maintenance Contract		34,425.00
5 Critical Maintenance Contract		400.00
6 Kimball 911 Consulting		14,000.00
7 Schedule Software Contract		1,200.00
8 Language line translator		4,000.00
	Line Items Total	65,405.00
0001-56 UNIFORMS	1,500	
<i>Line Item Detail</i>		
1 Dispatch Personnel		1,500.00

**CITY OF ALLENTOWN
PROGRAM BUDGET**

000 GENERAL
 04 POLICE
 0808 COMMUNICATIONS
 0001 EMERGENCY COMMUNICATIONS

Account Number ***2015 PROPOSED***

Line Items Total 1,500.00

0001-68 OPERATING MATERIALS & SUPP 300

Line Item Detail

1 Misc Non Fundable Office Supplies 300.00

Line Items Total 300.00

Total EMERGENCY COMMUNICATIONS 72,700

**CITY OF ALLENTOWN
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000 GENERAL
04 POLICE
0808 COMMUNICATIONS
0002 TECHNICAL SERVICES

<u>Account Number</u>	<u>2015 PROPOSED</u>		
0002-02 PERMANENT WAGES	152,652		
0002-06 PREMIUM PAY	5,165		
<i>Line Item Detail</i>			
1 OT / Standby			5,165.00
		Line Items Total	5,165.00
0002-08 LONGEVITY	1,469		
0002-11 SHIFT DIFFERENTIAL	312		
<i>Line Item Detail</i>			
1 Shift Differential			312.00
		Line Items Total	312.00
0002-12 FICA	12,209		
<i>Line Item Detail</i>			
1 FICA			12,209.25
		Line Items Total	12,209.25
0002-14 PENSION	17,854		
<i>Line Item Detail</i>			
1 MMO			17,853.64
		Line Items Total	17,853.64
0002-16 INSURANCE - EMPLOYEE GRP	59,210		
<i>Line Item Detail</i>			
1 INS			59,210.00
		Line Items Total	59,210.00
0002-20 ELECTRIC POWER	20,000		
<i>Line Item Detail</i>			
1 Electric Power Usage			20,000.00
		Line Items Total	20,000.00
0002-24 POSTAGE & SHIPPING	350		
<i>Line Item Detail</i>			
1 Shipping Costs			350.00
		Line Items Total	350.00
0002-30 RENTALS	2,400		

CITY OF ALLENTOWN
PROGRAM BUDGET

000 GENERAL
04 POLICE
0808 COMMUNICATIONS
0002 TECHNICAL SERVICES

Account Number **2015 PROPOSED**

Line Item Detail

1 Copier Rental		2,400.00
	Line Items Total	2,400.00

0002-34 TRAINING & PROF. DEVELOP 4,000

Line Item Detail

1 Tech / Coord Training (Radio System, ETC)		4,000.00
	Line Items Total	4,000.00

0002-42 REPAIRS & MAINTENANCE 31,000

Line Item Detail

1 Misc Repairs		2,000.00
2 MDT Repairs		4,500.00
3 Equipment Calibration		2,500.00
4 Radio Repair (Factory)		5,000.00
5 City Vehicle Damage Repairs / Maintenance		2,000.00
6 Parking Lot Repairs		15,000.00
	Line Items Total	31,000.00

0002-46 OTHER CONTRACT SERVICES 2,650

Line Item Detail

1 Battery Disposal		150.00
2 FCC Coordination		2,500.00
	Line Items Total	2,650.00

0002-54 REPAIR & MAINT SUPPLIES 55,000

Line Item Detail

1 Repair Parts		37,500.00
2 Battery Replacement		17,500.00
	Line Items Total	55,000.00

0002-56 UNIFORMS 1,400

Line Item Detail

1 Uniforms / Safety Shoes (2 Techs / 1 StockClerk)		1,400.00
	Line Items Total	1,400.00

0002-62 FUELS, OILS & LUBRICANTS 10,000

**CITY OF ALLENTOWN
PROGRAM BUDGET**

000 GENERAL
04 POLICE
0808 COMMUNICATIONS
0002 TECHNICAL SERVICES

Account Number **2015 PROPOSED**

Line Item Detail

1	UGI Gas, Generator Fuel		10,000.00
Line Items Total			10,000.00

0002-68 OPERATING MATERIALS & SUPP 41,060

Line Item Detail

1	Sirens & Drivers for New Police Vehicles		9,100.00
2	Lightbars for New Police Vehicles		5,000.00
3	Lighting / Equipment for New Police (Wingman/Rear/Tail/		10,400.00
4	Consoles / For New Police Vehicles		2,100.00
5	Lighting / Sirens for New Police Command Vehicles		9,000.00
6	Misc Lighting / Equipment		1,500.00
7	Label Tape, Repair tages, Misc, etc		400.00
8	Lighting / Siren for New Patrol Van		3,560.00
Line Items Total			41,060.00

0002-72 EQUIPMENT 77,500

Line Item Detail

1	Mobile Radio Replacement		45,000.00
2	Handset Replacements (P7300)		31,500.00
3	Replacement Chairs		1,000.00
Line Items Total			77,500.00

Total TECHNICAL SERVICES **494,231**

**CITY OF ALLENTOWN
PROGRAM BUDGET**

000 GENERAL
04 POLICE
0808 COMMUNICATIONS
0003 TELEPHONES

<u>Account Number</u>	<u>2015 PROPOSED</u>		
0003-02 PERMANENT WAGES	32,888		
0003-08 LONGEVITY	319		
0003-12 FICA	2,540		
Line Item Detail			
1 FICA			2,540.34
		Line Items Total	2,540.34
0003-14 PENSION	3,456		
Line Item Detail			
1 PENSION - NON UNIFORM			3,455.54
		Line Items Total	3,455.54
0003-16 INSURANCE - EMPLOYEE GRP	11,460		
Line Item Detail			
1 INS			11,460.00
		Line Items Total	11,460.00
0003-22 TELEPHONE	254,518		
Line Item Detail			
1 Service Electric Telephone Service for City			90,000.00
2 Service Electric Telephone Long Distance Service for City			6,000.00
3 Conference Calling			1,800.00
4 Cellular Telephone for City Users (Existing)			101,004.00
5 Cellular Telephones for Public Safety Aircard			33,276.00
6 Cellular Telephone for City Users (2015 Requests EST)			22,437.96
		Line Items Total	254,517.96
0003-42 REPAIRS & MAINTENANCE	5,000		
Line Item Detail			
1 Telephone Equipment Repair			5,000.00
		Line Items Total	5,000.00
0003-46 OTHER CONTRACT SERVICES	19,900		
Line Item Detail			
1 VoIP Preparation Work			4,900.00
2 City Hall Upgrade			8,000.00

CITY OF ALLENTOWN
PROGRAM BUDGET

000 GENERAL
04 POLICE
0808 COMMUNICATIONS
0003 TELEPHONES

Account Number 2015 PROPOSED

Line Item Detail

3 Telephone Handset Upgrade		7,000.00
	Line Items Total	19,900.00
0003-54 REPAIR & MAINT SUPPLIES	2,500	
<u>Line Item Detail</u>		
1 Telephone Parts / Tools		2,500.00
	Line Items Total	2,500.00

Total TELEPHONES 332,581

Total POLICE 30,965,533