

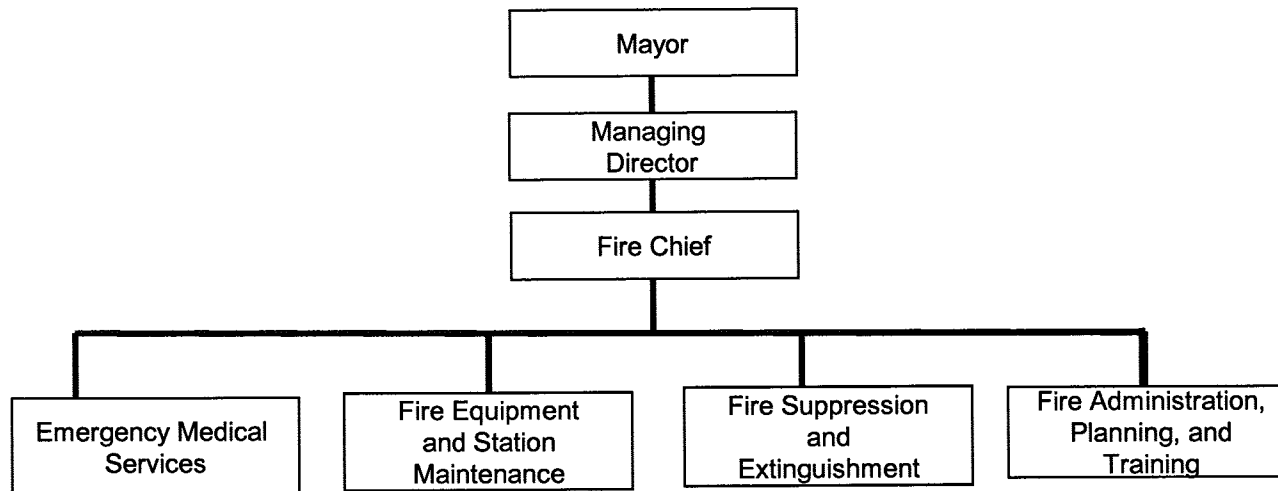
# Department of Fire

## Mission

To provide a service in which the lives of citizens and the property of individuals and business establishments are protected from harm or damage through prevention, inspections, education, and aggressive firefighting performances. To mediate all possible life-threatening incidents such as water rescues, hazardous materials responses, first responder medical care, and explosive device control.

## Emergency Medical Services

To provide clinically modern, safe and compassionate Emergency Medical Services to those who live, visit, or work in the City of Allentown, while maintaining fiscal responsibility through self-sustaining operation.



**CITY OF ALLENTOWN  
GENERAL FUND (000) SUMMARY REPORT**

**05 FIRE**

	<u>2017 Budget</u>	<u>2017 Adj. Budget</u>	<u>2017 A&amp;E</u>	<u>2018 Budget</u>
02 PERMANENT WAGES	9,741,691	9,741,691	10,218,209	10,645,317
03 HOLIDAY PAY	674,552	674,552	686,452	707,046
04 TEMPORARY WAGES	165,000	165,000	165,000	165,000
06 PREMIUM PAY	1,243,754	1,244,429	1,350,243	1,250,000
08 LONGEVITY	220,879	220,879	230,065	240,084
09 UNIFORM ALLOWANCE	41,700	41,700	42,900	42,600
11 SHIFT DIFFERENTIAL	91,910	91,910	92,210	94,155
12 FICA	336,646	336,646	351,290	369,472
14 PENSION	3,665,351	3,665,351	3,795,772	4,328,046
15 Employee - Health Insurance Opt Out	3,000	3,000	4,500	3,000
16 INSURANCE - EMPLOYEE GRP	3,430,480	3,430,480	7,364,392	3,598,015
<b>Total Personnel</b>	<b>19,614,963</b>	<b>19,615,638</b>	<b>24,301,033</b>	<b>21,442,735</b>
20 ELECTRIC POWER	55,000	55,000	45,000	50,000
24 POSTAGE & SHIPPING	100	100	100	100
26 PRINTING	0	0	0	4,780
30 RENTALS	74,911	74,911	74,911	33,500
32 PUBLICATIONS & MEMBERSHIP	1,000	1,000	7,500	7,500
34 TRAINING & PROF. DEVELOP	10,000	10,000	43,000	43,500
42 REPAIRS & MAINTENANCE	67,590	67,590	68,590	91,558
46 OTHER CONTRACT SERVICES	98,000	100,314	109,230	114,900
50 OTHER SERVICES & CHARGES	0	0	500	500
<b>Total Services &amp; Charges</b>	<b>306,601</b>	<b>308,915</b>	<b>348,831</b>	<b>346,338</b>
54 REPAIR & MAINT SUPPLIES	43,500	43,500	42,000	41,500
56 UNIFORMS	140,200	140,200	140,200	140,200
62 FUELS, OILS & LUBRICANTS	50,000	50,000	45,000	50,000
66 CHEMICALS	9,500	9,500	8,000	9,500
68 OPERATING MATERIALS & SUPP	112,500	115,185	117,500	117,600
<b>Total Materials &amp; Supplies</b>	<b>355,700</b>	<b>358,385</b>	<b>352,700</b>	<b>358,800</b>
72 EQUIPMENT	39,396	59,596	56,000	103,396
<b>Total Capital Outlay</b>	<b>39,396</b>	<b>59,596</b>	<b>56,000</b>	<b>103,396</b>
90 REFUNDS	3,800	3,800	3,800	3,800
<b>Total Sundrv</b>	<b>3,800</b>	<b>3,800</b>	<b>3,800</b>	<b>3,800</b>
<b>Total Expenditures</b>	<b>20,320,460</b>	<b>20,346,334</b>	<b>25,062,364</b>	<b>22,255,069</b>

**CITY OF ALLENTOWN  
GENERAL FUND (000) SUMMARY**

05 FIRE	<u>2013 Actuals</u>	<u>2014 Actuals</u>	<u>2015 Actuals</u>	<u>2016 Actuals</u>
02 PERMANENT WAGES	8,684,186	9,049,040	9,363,510	9,523,650
03 HOLIDAY PAY	523,794	551,523	615,359	591,450
04 TEMPORARY WAGES	158,761	156,898	204,311	211,404
06 PREMIUM PAY	907,182	1,230,901	1,622,091	1,558,565
08 LONGEVITY	0	77,844	91,364	200,557
09 UNIFORM ALLOWANCE	36,784	39,179	38,662	39,307
11 SHIFT DIFFERENTIAL	81,200	84,040	85,826	84,906
12 FICA	300,368	311,829	329,202	338,403
14 PENSION	2,415,857	1,707,629	1,788,454	3,446,090
16 INSURANCE - EMPLOYEE GRP	2,562,750	2,731,050	2,922,300	3,162,227
<b>Total Personnel</b>	<b>15,670,882</b>	<b>15,939,933</b>	<b>17,061,079</b>	<b>19,156,559</b>
20 ELECTRIC POWER	56,980	51,748	59,956	54,953
26 PRINTING	250	0	0	0
30 RENTALS	41,411	41,411	41,411	43,481
32 PUBLICATIONS & MEMBERSHIP	675	675	675	937
34 TRAINING & PROF. DEVELOP	6,690	5,810	5,667	8,775
42 REPAIRS & MAINTENANCE	43,020	43,956	40,498	58,648
46 OTHER CONTRACT SERVICES	64,784	87,585	75,704	81,314
<b>Total Services &amp; Charges</b>	<b>213,810</b>	<b>231,185</b>	<b>223,911</b>	<b>248,108</b>
54 REPAIR & MAINT SUPPLIES	45,865	32,353	38,741	28,929
56 UNIFORMS	54,761	71,030	36,227	138,437
62 FUELS, OILS & LUBRICANTS	72,613	70,188	42,510	46,499
66 CHEMICALS	3,922	6,228	7,266	5,662
68 OPERATING MATERIALS & SUPP	154,135	110,856	106,713	114,959
<b>Total Materials &amp; Supplies</b>	<b>331,296</b>	<b>290,655</b>	<b>231,457</b>	<b>334,486</b>
72 EQUIPMENT	94,076	437,838	61,682	144,957
<b>Total Capital Outlay</b>	<b>94,076</b>	<b>437,838</b>	<b>61,682</b>	<b>144,957</b>
90 REFUNDS	530	592	279	1,082
99 PRIOR YEARS' COMMITMENTS	119,502	179,186	0	0
<b>Total Sundry</b>	<b>120,032</b>	<b>179,778</b>	<b>279</b>	<b>1,082</b>
<b>Total Expenditures</b>	<b>16,430,096</b>	<b>17,079,389</b>	<b>17,578,408</b>	<b>19,885,192</b>

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**CITY OF ALLENTOWN  
PERSONNEL SUMMARY**

**FUND 000 GENERAL**  
**DEPT 05 FIRE**  
**BUREAU 0605 EMERGENCY MEDICAL SERVICES**  
**PROGRAM 0003 EMERGENCY MEDICAL SERVICES**

		<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>		<u>2017</u>		<u>2018</u>	
		<u>Actual</u>				<u>Final Budget</u>		<u>Actual &amp; Estimated</u>		<u>Final Budget</u>	
		<u>Number of Permanent Positions</u>				<u>#</u>	<u>Salaries</u>	<u>#</u>	<u>Salaries</u>	<u>#</u>	<u>Salaries</u>
12N	EMS Chief of Operations	-	-	-	-	-	-	-	-	1.0	73,580
12N	EMS Operations Manager	1.0	1.0	1.0	1.0	1.0	71,110	1.0	71,110	-	-
11N	EMS Shift Supervisor	4.0	4.0	4.0	4.0	4.0	268,384	4.0	268,384	4.0	276,328
09N	EMS Billing Supervisor	1.0	1.0	1.0	1.0	1.0	61,516	1.0	61,516	1.0	63,674
06N	EMS Billing Specialist	1.0	1.0	1.0	1.0	1.0	46,046	1.0	46,046	1.0	47,632
31M	Paramedics (FT)	24.0	24.0	24.0	26.0	26.0	1,432,132	26.0	1,432,132	26.0	1,621,375
08M	Clerk 3	1.0	1.0	1.0	1.0	1.0	46,946	1.0	46,946	1.0	48,133
	<b>Total Positions</b>	<b>32.0</b>	<b>32.0</b>	<b>32.0</b>	<b>34.0</b>	<b>34.0</b>	<b>1,926,134</b>	<b>34.0</b>	<b>1,926,134</b>	<b>34.0</b>	<b>2,130,722</b>

**CITY OF ALLENTOWN  
PROGRAM BUDGET**

**000 GENERAL**  
**05 FIRE**  
**0605 EMERGENCY MEDICAL SERVICES**  
**0003 EMERGENCY MEDICAL SERVICES**

<i>Account Number</i>	<i>2017 Budget</i>	<i>2017 Adj. Budget</i>	<i>2017 A&amp;E</i>	<i>2018 Budget</i>
0003-02 PERMANENT WAGES	1,926,134	1,926,134	1,926,134	2,130,712
0003-04 TEMPORARY WAGES	165,000	165,000	165,000	165,000
0003-06 PREMIUM PAY	433,143	436,818	433,143	286,413
0003-08 LONGEVITY	21,812	21,812	21,812	24,428
0003-09 UNIFORM ALLOWANCE	6,000	6,000	6,000	6,000
0003-11 SHIFT DIFFERENTIAL	27,398	27,398	27,398	27,398
0003-12 FICA	197,446	197,446	197,446	209,606
0003-14 PENSION	201,570	201,570	201,570	201,779
0003-15 Employee - Health Insurance Opt Out	1,500	1,500	1,500	1,500
0003-16 INSURANCE - EMPLOYEE GRP	713,724	713,724	713,724	719,603
0003-24 POSTAGE & SHIPPING	100	100	100	100
0003-26 PRINTING	0	0	0	2,000
0003-30 RENTALS	74,911	74,911	74,911	33,500
0003-32 PUBLICATIONS & MEMBERSHIP	1,000	1,000	1,000	1,000
0003-34 TRAINING & PROF. DEVELOP	10,000	10,000	8,000	8,500
0003-42 REPAIRS & MAINTENANCE	37,590	47,590	37,590	60,558
0003-46 OTHER CONTRACT SERVICES	48,000	48,000	48,000	53,670
0003-54 REPAIR & MAINT SUPPLIES	3,500	3,500	3,500	3,500
0003-56 UNIFORMS	40,000	40,000	40,000	40,000
0003-66 CHEMICALS	6,000	6,000	4,500	6,000
0003-68 OPERATING MATERIALS & SUPP	62,500	62,500	62,500	62,600
0003-72 EQUIPMENT	16,000	18,600	16,000	80,000
0003-90 REFUNDS	3,800	3,800	3,800	3,800
<b>Total EMERGENCY MEDICAL SERVICES</b>	<b>3,997,128</b>	<b>4,013,403</b>	<b>3,993,628</b>	<b>4,127,667</b>

**CITY OF ALLENTOWN  
PROGRAM BUDGET**

**000 GENERAL**  
**05 FIRE**  
**0605 EMERGENCY MEDICAL SERVICES**  
**0003 EMERGENCY MEDICAL SERVICES**

<b>Account Number</b>	<b>2013 Actuals</b>	<b>2014 Actuals</b>	<b>2015 Actuals</b>	<b>2016 Actuals</b>
0003-02 PERMANENT WAGES	1,774,507	1,823,984	1,872,059	1,903,133
0003-04 TEMPORARY WAGES	158,761	156,898	204,311	211,404
0003-06 PREMIUM PAY	515,498	447,841	436,047	507,225
0003-08 LONGEVITY	0	13,921	16,139	18,035
0003-09 UNIFORM ALLOWANCE	5,425	5,294	5,338	5,513
0003-11 SHIFT DIFFERENTIAL	22,131	22,008	21,137	21,729
0003-12 FICA	187,879	187,202	194,145	202,696
0003-14 PENSION	101,478	130,628	184,296	158,503
0003-16 INSURANCE - EMPLOYEE GRP	536,000	571,200	611,200	657,913
0003-26 PRINTING	250	0	0	0
0003-30 RENTALS	41,411	41,411	41,411	43,481
0003-32 PUBLICATIONS & MEMBERSHIP	675	675	675	937
0003-34 TRAINING & PROF. DEVELOP	6,690	5,810	5,667	8,775
0003-42 REPAIRS & MAINTENANCE	24,094	26,589	19,188	27,405
0003-46 OTHER CONTRACT SERVICES	46,101	41,603	43,436	43,755
0003-54 REPAIR & MAINT SUPPLIES	1,038	2,160	210	2,362
0003-56 UNIFORMS	9,070	15,830	14,819	33,449
0003-66 CHEMICALS	3,922	5,309	3,571	2,787
0003-68 OPERATING MATERIALS & SUPP	56,774	54,181	59,367	60,218
0003-72 EQUIPMENT	6,129	7,928	9,954	20,142
0003-90 REFUNDS	530	592	279	1,082
0003-99 PRIOR YEARS' COMMITMENTS	0	4,960	0	0
<b>Total EMERGENCY MEDICAL SERVICES</b>	<b>3,498,363</b>	<b>3,566,024</b>	<b>3,743,249</b>	<b>3,930,544</b>

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**CITY OF ALLENTOWN  
PERSONNEL SUMMARY**

**FUND 000 GENERAL**  
**DEPT 05 FIRE**  
**BUREAU 0803 FIRE**  
**PROGRAM 0001 ADMIN/PLANNING/TRAINING**

Moved to Program 0002 (Fire Operations)

		<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>		<u>2017</u>		<u>2018</u>	
		Actual				Final Budget		Actual & Estimated		Final Budget	
		Number of Permanent Positions				#	Salaries	#	Salaries	#	Salaries
21A	Fire Chief/EMC	1.0	1.0	1.0	1.0	1.0	115,674	1.0	115,674	-	-
21N	Deputy Fire Chief	1.0	1.0	1.0	1.0	1.0	104,000	1.0	104,000	-	-
18N	Deputy Chief of Admin	1.0	-	-	-	-	-	-	-	-	-
09N	Office Manager	1.0	1.0	1.0	1.0	1.0	61,958	1.0	61,958	-	-
07N	Administrative Assistant	-	-	-	-	1.0	44,460	1.0	44,460	-	-
08F	Assistant Fire Chief	2.0	2.0	2.0	2.0	2.0	150,426	2.0	150,426	-	-
	<b>Total Positions</b>	<b>6.0</b>	<b>5.0</b>	<b>5.0</b>	<b>5.0</b>	<b>6.0</b>	<b>476,518</b>	<b>6.0</b>	<b>476,518</b>	-	-

**CITY OF ALLENTOWN  
PROGRAM BUDGET**

**000 GENERAL  
05 FIRE  
0803 FIRE  
0001 ADMIN/PLANNING/TRAINING**

<b>Account Number</b>	<b>2017 Budget</b>	<b>2017 Adj. Budget</b>	<b>2017 A&amp;E</b>	<b>2018 Budget</b>
0001-02 PERMANENT WAGES	476,518	478,255	476,518	0
0001-03 HOLIDAY PAY	11,900	11,988	11,900	0
0001-06 PREMIUM PAY	17,100	18,380	17,100	0
0001-08 LONGEVITY	9,186	9,854	9,186	0
0001-09 UNIFORM ALLOWANCE	1,200	1,200	1,200	0
0001-11 SHIFT DIFFERENTIAL	300	300	300	0
0001-12 FICA	14,644	14,807	14,644	0
0001-14 PENSION	130,421	130,421	130,421	0
0001-15 Employee - Health Insurance Opt Out	1,500	1,500	1,500	0
0001-16 INSURANCE - EMPLOYEE GRP	138,140	138,140	138,140	0
0001-32 PUBLICATIONS & MEMBERSHIP	6,500	6,500	6,500	0
0001-34 TRAINING & PROF. DEVELOP	35,000	35,000	35,000	0
0001-42 REPAIRS & MAINTENANCE	1,000	0	1,000	0
0001-46 OTHER CONTRACT SERVICES	11,230	11,230	11,230	0
0001-50 OTHER SERVICES & CHARGES	500	500	500	0
0001-54 REPAIR & MAINT SUPPLIES	500	500	500	0
0001-68 OPERATING MATERIALS & SUPP	5,000	5,064	5,000	0
<b>Total ADMIN/PLANNING/TRAINING</b>	<b>860,639</b>	<b>863,639</b>	<b>860,639</b>	<b>0</b>

**CITY OF ALLENTOWN  
PROGRAM BUDGET**

**000 GENERAL  
05 FIRE  
0803 FIRE  
0001 ADMIN/PLANNING/TRAINING**

<b>Account Number</b>	<b>2013 Actuals</b>	<b>2014 Actuals</b>	<b>2015 Actuals</b>	<b>2016 Actuals</b>
0001-02 PERMANENT WAGES	397,785	391,784	357,657	450,181
0001-03 HOLIDAY PAY	10,105	11,761	13,319	10,908
0001-04 TEMPORARY WAGES	13,895	14,010	8,374	6,739
0001-06 PREMIUM PAY	20,576	14,188	16,325	17,266
0001-08 LONGEVITY	0	6,147	5,437	8,702
0001-09 UNIFORM ALLOWANCE	1,200	1,050	900	1,200
0001-11 SHIFT DIFFERENTIAL	57	24	16	46
0001-12 FICA	11,614	11,422	10,879	13,668
0001-14 PENSION	74,277	49,751	57,625	112,600
0001-16 INSURANCE - EMPLOYEE GRP	121,523	89,250	95,500	106,115
0001-26 PRINTING	495	0	0	0
0001-32 PUBLICATIONS & MEMBERSHIP	3,604	5,585	3,283	3,714
0001-34 TRAINING & PROF. DEVELOP	24,406	25,065	21,005	38,447
0001-42 REPAIRS & MAINTENANCE	468	0	0	1,000
0001-46 OTHER CONTRACT SERVICES	0	8,500	8,825	9,265
0001-50 OTHER SERVICES & CHARGES	0	176	75	64
0001-54 REPAIR & MAINT SUPPLIES	62	0	0	15
0001-68 OPERATING MATERIALS & SUPP	5,135	2,918	434	2,249
0001-72 EQUIPMENT	2,000	1,811	842	1,237
0001-99 PRIOR YEARS' COMMITMENTS	88,523	4,000	0	0
<b>Total ADMIN/PLANNING/TRAINING</b>	<b>775,725</b>	<b>637,442</b>	<b>600,496</b>	<b>783,416</b>

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**CITY OF ALLENTOWN  
PERSONNEL SUMMARY**

**FUND 000 GENERAL**  
**DEPT 05 FIRE**  
**BUREAU 0803 FIRE**  
**PROGRAM 0002 FIRE OPERATIONS**

		<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>		<u>2017</u>		<u>2018</u>	
		<u>Actual</u>				<u>Final Budget</u>		<u>Actual &amp; Estimated</u>		<u>Final Budget</u>	
		<u>Number of Permanent Positions</u>				<u>#</u>	<u>Salaries</u>	<u>#</u>	<u>Salaries</u>	<u>#</u>	<u>Salaries</u>
21A	Fire Chief/EMC	-	-	-	-	-	-	-	-	1.0	119,704
21N	Deputy Fire Chief	-	-	-	-	-	-	-	-	1.0	107,640
09N	Office Manager	-	-	-	-	-	-	-	-	1.0	64,116
07N	Administrative Assistant	-	-	-	-	-	-	-	-	1.0	46,020
08F	Assistant Fire Chief	-	-	-	-	-	-	-	-	2.0	154,840
08F	Battalion Chief	4.0	4.0	4.0	4.0	4.0	300,852	4.0	300,852	4.0	309,680
07F	Captain - Fire	5.0	5.0	5.0	5.0	5.0	363,075	5.0	363,075	5.0	373,725
06F	Lieutenant - Fire	24.0	24.0	24.0	24.0	24.0	1,681,032	24.0	1,681,032	24.0	1,730,904
06F	Fire Marshall	4.0	4.0	4.0	4.0	4.0	280,172	4.0	280,172	4.0	288,484
01F	Firefighter	84.0	84.0	84.0	84.0	84.0	5,190,426	84.0	5,190,426	84.0	5,319,492
	<b>Total Positions</b>	<b>121.0</b>	<b>121.0</b>	<b>121.0</b>	<b>121.0</b>	<b>121.0</b>	<b>7,815,557</b>	<b>121.0</b>	<b>7,815,557</b>	<b>127.0</b>	<b>8,514,605</b>

**CITY OF ALLENTOWN  
PROGRAM BUDGET**

**000 GENERAL  
05 FIRE  
0803 FIRE  
0002 FIRE ADMINISTRATION & OPERATIONS**

<b>Account Number</b>	<b>2017 Budget</b>	<b>2017 Adj. Budget</b>	<b>2017 A&amp;E</b>	<b>2018 Budget</b>
0002-02 PERMANENT WAGES	7,815,557	7,815,557	7,815,557	8,514,605
0002-03 HOLIDAY PAY	674,552	674,552	674,552	707,046
0002-06 PREMIUM PAY	810,611	810,611	900,000	963,587
0002-08 LONGEVITY	199,067	199,067	199,067	215,656
0002-09 UNIFORM ALLOWANCE	35,700	35,700	35,700	36,600
0002-11 SHIFT DIFFERENTIAL	64,512	64,512	64,512	66,757
0002-12 FICA	139,200	139,200	139,200	159,866
0002-14 PENSION	3,463,781	3,463,781	3,463,781	4,126,267
0002-15 Employee - Health Insurance Opt Out	0	0	0	1,500
0002-16 INSURANCE - EMPLOYEE GRP	2,716,756	2,716,756	2,716,756	2,878,412
0002-20 ELECTRIC POWER	55,000	58,042	45,000	50,000
0002-26 PRINTING	0	0	0	2,780
0002-32 PUBLICATIONS & MEMBERSHIP	0	0	0	6,500
0002-34 TRAINING & PROF. DEVELOP	0	0	0	35,000
0002-42 REPAIRS & MAINTENANCE	30,000	30,000	30,000	31,000
0002-46 OTHER CONTRACT SERVICES	50,000	45,795	50,000	61,230
0002-50 OTHER SERVICES & CHARGES	0	0	0	500
0002-54 REPAIR & MAINT SUPPLIES	40,000	40,000	38,000	38,000
0002-56 UNIFORMS	100,200	100,200	100,200	100,200
0002-62 FUELS, OILS & LUBRICANTS	50,000	50,000	45,000	50,000
0002-66 CHEMICALS	3,500	3,500	3,500	3,500
0002-68 OPERATING MATERIALS & SUPP	50,000	56,742	50,000	55,000
0002-72 EQUIPMENT	23,396	86,373	40,000	23,396
<b>Total FIRE ADMINISTRATION &amp; OPERATIONS</b>	<b>16,321,832</b>	<b>16,390,388</b>	<b>16,410,825</b>	<b>18,127,402</b>

**CITY OF ALLENTOWN  
PROGRAM BUDGET**

**000 GENERAL  
05 FIRE  
0803 FIRE  
0002 FIRE ADMINISTRATION & OPERATIONS**

<b>Account Number</b>	<b>2013 Actuals</b>	<b>2014 Actuals</b>	<b>2015 Actuals</b>	<b>2016 Actuals</b>
0002-02 PERMANENT WAGES	6,909,679	7,225,056	7,491,451	7,620,517
0002-03 HOLIDAY PAY	523,794	551,523	615,359	591,450
0002-06 PREMIUM PAY	391,684	783,060	1,186,044	1,051,340
0002-08 LONGEVITY	0	63,923	75,225	182,522
0002-09 UNIFORM ALLOWANCE	31,359	33,885	33,324	33,794
0002-11 SHIFT DIFFERENTIAL	59,069	62,032	64,689	63,177
0002-12 FICA	112,489	124,627	135,057	135,707
0002-14 PENSION	2,314,379	1,577,001	1,604,158	3,287,587
0002-16 INSURANCE - EMPLOYEE GRP	2,026,750	2,159,850	2,311,100	2,504,314
0002-20 ELECTRIC POWER	56,980	51,748	59,956	54,953
0002-42 REPAIRS & MAINTENANCE	18,926	17,367	21,310	31,243
0002-46 OTHER CONTRACT SERVICES	18,683	45,982	32,268	37,559
0002-54 REPAIR & MAINT SUPPLIES	44,827	30,193	38,531	26,567
0002-56 UNIFORMS	45,691	55,200	21,408	104,988
0002-62 FUELS, OILS & LUBRICANTS	72,613	70,188	42,510	46,499
0002-66 CHEMICALS	0	919	3,695	2,875
0002-68 OPERATING MATERIALS & SUPP	97,361	56,675	47,346	54,741
0002-72 EQUIPMENT	87,947	429,910	51,728	124,815
0002-99 PRIOR YEARS' COMMITMENTS	119,502	174,226	0	0
<b>Total FIRE ADMINISTRATION &amp; OPERATIONS</b>	<b>12,931,733</b>	<b>13,513,365</b>	<b>13,835,159</b>	<b>15,954,648</b>

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