

## **Stormwater Fund**

### **Mission**

The goal of the City of Allentown's Stormwater Management Program is to control, through a variety of Best Management Practices, the entrance of pollutants into the local waterways through its MS4 system. The City strives to meet the requirements of its PaDEP issued, NPDES permit no. PA0063665; EPA enforced Title 40 Code of Federal Regulations, Part 122; and the Clean Water Act. The program promotes the use and continual assessment of City-wide best management practices to reduce runoff volume, pollution and localized flooding while improving the water quality in Allentown's waterways and the quality of life of its residents. Main priorities of the program include improvement of the City's stormwater collection system through a combination of inspection, upgrading, repair and replacement; and the promotion of public safety.

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**CITY OF ALLENTOWN  
FUND SUMMARY - STORMWATER FUND (086)**

	<u>2017 Budget</u>	<u>2017 Adj. Budget</u>	<u>2017 A&amp;E</u>	<u>2018 Budget</u>
<b>Revenues:</b>				
086-3189 STATE AID PENSION	0	0	0	84,053
086-3630 STORMWATER FEE	0	0	0	5,678,000
<b>Total Revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,762,053</b>
<b>Expenditures:</b>				
02 PERMANENT WAGES	0	0	0	1,512,488
04 TEMPORARY WAGES	0	0	0	30,000
06 PREMIUM PAY	0	0	0	82,000
08 LONGEVITY	0	0	0	21,457
11 SHIFT DIFFERENTIAL	0	0	0	8,200
12 FICA	0	0	0	126,542
14 PENSION	0	0	0	153,278
16 INSURANCE - EMPLOYEE GRP	0	0	0	612,850
<b>Total Personnel</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,546,815</b>
28 MILEAGE REIMBURSEMENT	0	0	0	200
30 RENTALS	0	0	0	15,000
32 PUBLICATIONS & MEMBERSHIP	0	0	0	1,425
34 TRAINING & PROF. DEVELOP	0	0	0	24,700
42 REPAIRS & MAINTENANCE	0	0	0	7,000
46 OTHER CONTRACT SERVICES	0	0	0	517,220
<b>Total Services &amp; Charges</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>565,545</b>
54 REPAIR & MAINT SUPPLIES	0	0	0	78,500
56 UNIFORMS	0	0	0	16,168
64 PIPE & FITTINGS	0	0	0	80,000
66 CHEMICALS	0	0	0	4,990
68 OPERATING MATERIALS & SUPP	0	0	0	26,350
<b>Total Materials &amp; Supplies</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>206,008</b>
72 EQUIPMENT	0	0	0	358,058
<b>Total Capital Outlay</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>358,058</b>
76 CONSTRUCTION CONTRACTS	0	0	0	300,000
86 GENERAL CITY CHARGES	0	0	0	326,888
88 INTERFUND TRANSFERS	0	0	0	90,552
90 REFUNDS	0	0	0	224,436
<b>Total Sundry</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>941,876</b>
 <b>Total Expenditures</b>	 <b>0</b>	 <b>0</b>	 <b>0</b>	 <b>4,618,302</b>

**CITY OF ALLENTOWN  
PERSONNEL SUMMARY**

FUND 086 STORMWATER  
DEPT 03 PUBLIC WORKS  
BUREAU 0815 STORMWATER  
PROGRAM 0001 STORMWATER

	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>		<u>2017</u>		<u>2018</u>	
	Actual				Final Budget		Actual & Estimated		Final Budget	
	Number of Permanent Positions				#	Salaries	#	Salaries	#	Salaries
21N Public Works Director	-	-	-	-	-	-	-	-	0.2	19,666
18N Deputy Director	-	-	-	-	-	-	-	-	0.2	19,984
17N Sr Civil Engin/Asst City Eng	-	-	-	-	-	-	-	-	0.3	27,440
16N Streets Superintendent	-	-	-	-	-	-	-	-	0.5	41,691
14N Monitoring Coordinator	-	-	-	-	-	-	-	-	1.0	72,982
14N Chief Designer/surveyor	-	-	-	-	-	-	-	-	0.3	25,584
14N Eng. Project Manager	-	-	-	-	-	-	-	-	1.0	72,982
14N MS4 Coordinator	-	-	-	-	-	-	-	-	1.0	74,516
13N Manager - Stormwater	-	-	-	-	-	-	-	-	1.0	77,116
13N Construction Operations Manage	-	-	-	-	-	-	-	-	0.3	22,464
11N Maint Supervisor (Maint)	-	-	-	-	-	-	-	-	1.0	65,078
11N Maint Supervisor (Construct)	-	-	-	-	-	-	-	-	1.0	60,632
09N Survey Technician 3	-	-	-	-	-	-	-	-	0.3	17,285
15M Equip Operator 5	-	-	-	-	-	-	-	-	1.0	57,536
15M Tradesman	-	-	-	-	-	-	-	-	2.0	110,211
15M Tax Examiner	-	-	-	-	-	-	-	-	1.0	51,795
14M Environmental Technician	-	-	-	-	-	-	-	-	2.0	112,060
14M Equip Operator 4 Specialist	-	-	-	-	-	-	-	-	1.0	56,030
14M Construction Inspector	-	-	-	-	-	-	-	-	1.0	52,679
13M Engineering Aide 3	-	-	-	-	-	-	-	-	0.3	16,365
11M Equip Operator 3 Specialist	-	-	-	-	-	-	-	-	2.0	103,590
08M Line Locator	-	-	-	-	-	-	-	-	1.0	48,133
08M Maintenance Worker 2	-	-	-	-	-	-	-	-	6.0	260,692
06M Clerk 2	-	-	-	-	-	-	-	-	1.0	45,977
<b>Total Positions</b>	-	-	-	-	-	-	-	-	<b>26.4</b>	<b>1,512,488</b>

**CITY OF ALLENTOWN  
PROGRAM BUDGET**

**086 STORMWATER  
03 PUBLIC WORKS  
0815 STORMWATER  
0001 STORMWATER**

<b>Account Number</b>	<b>2017 Budget</b>	<b>2017 Adj. Budget</b>	<b>2017 A&amp;E</b>	<b>2018 Budget</b>
0001-02 PERMANENT WAGES	0	0	0	1,512,488
0001-04 TEMPORARY WAGES	0	0	0	30,000
0001-06 PREMIUM PAY	0	0	0	82,000
0001-08 LONGEVITY	0	0	0	21,457
0001-11 SHIFT DIFFERENTIAL	0	0	0	8,200
0001-12 FICA	0	0	0	126,542
0001-14 PENSION	0	0	0	153,278
0001-16 INSURANCE - EMPLOYEE GRP	0	0	0	612,850
0001-28 MILEAGE REIMBURSEMENT	0	0	0	200
0001-30 RENTALS	0	0	0	15,000
0001-32 PUBLICATIONS & MEMBERSHIP	0	0	0	1,425
0001-34 TRAINING & PROF. DEVELOP	0	0	0	24,700
0001-42 REPAIRS & MAINTENANCE	0	0	0	7,000
0001-46 OTHER CONTRACT SERVICES	0	0	0	517,220
0001-54 REPAIR & MAINT SUPPLIES	0	0	0	78,500
0001-56 UNIFORMS	0	0	0	16,168
0001-64 PIPE & FITTINGS	0	0	0	80,000
0001-66 CHEMICALS	0	0	0	4,990
0001-68 OPERATING MATERIALS & SUPP	0	0	0	26,350
0001-72 EQUIPMENT	0	0	0	358,058
0001-76 CONSTRUCTION CONTRACTS	0	0	0	300,000
0001-86 GENERAL CITY CHARGES	0	0	0	326,888
0001-88 INTERFUND TRANSFERS	0	0	0	90,552
0001-90 REFUNDS	0	0	0	224,436
<b>Total STORMWATER</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,618,302</b>
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